| Savings Proposals | SFY 2010 | Y/N | Proposed SFY 2011 | Y/N | Biennium | Fed SFY10 | Fed SFY11 | Total FY11 | Restore | Restore 2 | Restore | New Reductions | New Requests | CP 3 Restorations | Proposed after AFA SFY 2010 | Proposed after AFA SFY 2011 | Proposed after AFA Biennium |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Public Benefits | | | | | | | | | | | | | | | | | |
| LIHEAP | - | | (500,000) | | (500,000) | | | | | | - | | | | - | (500,000) | (500,000) |
| *Expected Committee Amendment to replace 45-90 day initiative* | - | | (1,000,000) | | (1,000,000) | | | | | | - | | | | - | (1,289,484) | (1,289,484) |
| Asset transfers and annuities | - | | (5,075,200) | | (5,075,200) | | | | - | - | - | - | - | - | - | (2,325,000) | (2,325,000) |
| | **-** | | **(6,575,200)** | | **(6,575,200)** | | | | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **(4,114,484)** | **(4,114,484)** |
| Children's Mental Health | | | | | | | | | | | | | | | | | |
| Reduces funding for non-MaineCare children's services. | (310,000) | Y | | | (310,000) | | | | | | - | | | | (310,000) | | (310,000) |
| Crisis Services | - | | (840,000) | N | (840,000) | | | | 840,000 | | 840,000 | | | | | - | - |
| Reduces funding for PNMIs to reflect the savings associated with the creation of a children's waiver. | - | | (979,560) | Y | (979,560) | | -2276956 | (3,256,516.00) | 489,780 | | 489,780 | | | | | (489,780) | (489,780) |
| **NEW INITIATIVE:** Mental Health Outpatient Therapy | | | | | | | | | | | | (684,727) | | | | (684,727) | (684,727) |
| Limit Mental Health Outpatient Therapy to 18 visits per year | - | | (684,727) | Y | (684,727) | | -3184164 | (3,868,891.00) | - | - | 684,727 | - | - | - | - | - | - |
| | **(310,000)** | | **(2,504,287)** | | **(2,814,287)** | | | - | **1,329,780** | **-** | **2,014,507** | **(684,727)** | **-** | **-** | **(310,000)** | **(1,174,507)** | **(1,484,507)** |
| | - | | | | | | | - | | | | | | | | | |
| Other Children's Services | - | | | | | | | - | | | | | | | | | |
| | - | | | | | | | - | | | | | | | | | |
| Reduces funding for contracted services for a variety of community supports. | (150,000) | N | | | (150,000) | | | - | | | - | | | | (150,000) | | (150,000) |
| Domestic Violence | - | | (42,129) | N | (42,129) | | | - | | | - | | | 42,129 | | - | - |
| Victim Assualt | - | | (37,907) | N | (37,907) | | | - | | | - | | | 37,907 | | - | - |
| Family Planning | - | | (281,599) | N | (281,599) | | | - | | 140,800 | 140,800 | | | 12,548 | | (68,251) | (68,251) |
| Shaw House | - | | (34,000) | N | (34,000) | | | - | | | - | | | 34,000 | | - | - |
| Crossroads for Women | - | | (23,416) | N | (23,416) | | | - | | | - | | | 23,416 | | - | - |
| Maine Children's Trust | - | | (130,949) | N | (130,949) | | | - | | 60,000 | 60,000 | | | | | (70,949) | (70,949) |
| Reduces funding from unused contracts | | | | | | | | | | | | | | | (100,000) | | (100,000) |
| Reduces funding by streamlining adoptive family recruitment using technology. | (112,500) | Y | (450,000) | Y | (562,500) | | | - | - | - | - | - | - | - | (112,500) | (450,000) | (562,500) |
| | **(262,500)** | | **(1,000,000)** | | **(1,262,500)** | | | - | **-** | **200,800** | **200,800** | **-** | **-** | **150,000** | **(362,500)** | **(589,200)** | **(951,700)** |
| Hospitals | | | | | | | | - | | | | | | | | | |
| | - | | | | | | | - | | | | | | | | | |
| Hospitals - CAH to 101% | (403,678) | N | (1,614,712) | N | (2,018,390) | | -3753347 | (5,368,059.00) | | | - | | | 1,500,000 | | | - |
| Hospitals - APCs at 86% of Medicare rates. | - | | (1,000,000) | Y | (1,000,000) | | -2324468 | (3,324,468.00) | | | - | | | | | | - |
| Hospitals - hospital tax base year from 2006 to 2008. | - | | (10,770,945) | Y | (10,770,945) | | | - | | | - | | | 1,702,429 | | (9,068,516) | (9,068,516) |
| Hospitals - Lower DRG reimbursement | - | | (1,237,200) | Y | (1,237,200) | | -2875832 | (4,113,032.00) | | | - | | | | | | - |
| Reimb Psych Hospitals at $500 less per discharge | - | | (386,875) | Y | (386,875) | | -863125 | (1,250,000.00) | | | - | | | | | | - |
| Limit Hospital Admissions to 5 per year | - | | (641,018) | N | (641,018) | | -1430123 | (2,071,141.00) | | | - | | | | | - | - |
| Limit Outpatient Hospital Procedures | - | | (1,480,214) | N | (1,480,214) | | -3302384 | (4,782,598.00) | 1,480,214 | | 1,480,214 | | | | | | - |
| Reduces funding for readmissions | | | | | | | | | | | | | | | | (200,000) | (200,000) |
| One Time Assessment on Hospital Revenues | - | | - | | - | | | | - | - | - | - | - | - | - | (4,200,000) | (4,200,000) |
| | **(403,678)** | | **(17,130,964)** | | **(17,534,642)** | | | - | **1,480,214** | **-** | **1,480,214** | **-** | **-** | **3,202,429** | **-** | **(13,468,516)** | **(13,468,516)** |
| | - | | | | | | | - | | | - | | | | | | |
| Pharmacy | | | | | | | | - | | | | | | | | | |
| | | | | | | | | - | | | | | | | | | |
| Pharmacy - Reduce wrap benefits for DEL | - | | (1,800,000) | Y | (1,800,000) | | | - | | | - | | | 1,800,000 | | | - |
| Pharmacy - Reduces funding for the pharmacy incentive payment. | - | | (165,000) | N | (165,000) | | -247398 | (412,398.00) | | 165,000 | 165,000 | | | | | | - |
| Reduces funding for Medicaid settlements with pharmacutical manufacturers | | | | | | | | | | | | | | | | (100,000) | (100,000) |
| Rx limits | - | | (1,000,000) | Y | (1,000,000) | | -2231018 | (3,231,018.00) | - | - | - | - | - | - | | (1,000,000) | (1,000,000) |
| | **-** | | **(2,965,000)** | | **(2,965,000)** | | | - | **-** | **165,000** | **165,000** | **-** | **-** | **1,800,000** | **-** | **(1,100,000)** | **(1,100,000)** |
| | | | | | | | | - | | | | | | | | | |
| Additional Medicaid Reductions | | | | | | | | - | | | | | | | | | |
| | - | | | | | | | - | | | | | | | | | |
| Retro-active FMAP Change | (7,464,470) | Y | - | | (7,464,470) | | | - | | | - | | | | (7,464,470) | - | (7,464,470) |
| Study for MH SA billing | | | | | | | | | | | | | | | 100,000 | 100,000 | 200,000 |
| 10% Rate Reduction (excl hospitals, pharmacy, physicians & dental) | - | | (32,573,104) | N | (32,573,104) | | -83499214 | (116,072,318.00) | | | 32,573,104 | (16,165,414) [3] | | 4,562,426 | - | (8,126,792) | (8,126,792) |
| | | | | | | | | | | | | | | | | | - |
| **NEW INITIATIVE:** Provides funding to address a federal compliance issue with the reimbursement of ambulance services | | | | | | | | | 889,449 | | | | 889,449 | | | | - |
| **NEW INITIATIVE:** Increase enrollment in MR Waiver by 100 and in MR Supports by 60 | | | | | | | | | 1,827,603 | | | - | 1,827,602 | | | | - |
| **NEW RESTORATION:** Eliminates Appendix C initiative included in biennial budget | | | | | | | | | 2,292,299 | | 2,292,299 | | - | | | 2,292,299 | 2,292,299 |
| **NEW INITIATIVE:** Provides funding to increase rates to an actuarial basis where necessary and applicable. Part of 10% number | | | | | | | | | | | | | | 1,386,923 | | - | - |
| **NEW INITIATIVE:** Provides funding to increase rates for Nursing Facilities. Part of 10% number | | | | | | | | | | | | | | 2,847,902 | | - | - |
| | | | | | | | | | | | | | | | | | - |
| Program Integrity (net of adding 2 staff) | - | | (1,124,891) | Y | (1,124,891) | | | - | | | - | - | | | | (1,124,891) | (1,124,891) |
| Limit Lab & X-ray | - | | (169,000) | N | (169,000) | | -377042 | (546,042.00) | 169,000 | | 169,000 | - | | | | - | - |
| Provides funding for planning for managed care. | | | | | | | | | | 1,000,000 | | | 1,000,000 | | | | - |
| **REDUCE REQUEST**: Portion of the Medicare Part D request for funds | | | | | | | | | | 265,713 | 265,713 | | | | | 265,713 | 265,713 |
| Reductions for non-essential contracts | | | | | | | | | | | | | | | (23,700) | (53,700) | (77,400) |

| Savings Proposals | SFY 2010 | Y/N | Proposed SFY 2011 | Y/N | Biennium | Fed SFY10 | Fed SFY11 | Total FY11 | Restore | Restore 2 | Restore | New Reductions | New Requests | CP 3 Restorations | Proposed after AFA SFY 2010 | Proposed after AFA SFY 2011 | Proposed after AFA Biennium |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Modify the physician fee schedule to mirror Medicare | - | | (1,547,500) | Y | (1,547,500) | | -3452500 | (5,000,000.00) | - | - | - | - | - | - | - | (1,547,500) | (1,547,500) |
| | **(7,464,470)** | | **(35,414,495)** | | **(42,878,965)** | | | - | **5,178,351** | **1,265,713** | **35,300,116** | **(16,165,414)** | **3,717,051** | **8,797,251** | **(7,388,170)** | **(8,194,871)** | **(15,583,041)** |
| Elder Services | | | | | | | | - | | | | | | | | | |
| | | | | | | | | - | | | | | | | | | |
| Reduces funding for medical assessments (new NF related) | | | | | | | | | | | | | | | | (151,000) | (151,000) |
| **NEW Initiative:** Provides funding for day services and consults for APS clients. | | | | | | | | | | 500,000 | 500,000 | | | | | 500,000 | 500,000 |
| **NEW Initiative:** Provides funding for home based services. | | | | | | | | | | 1,000,000 | | | 1,000,000 | | | | - |
| Reduces funding by managing utilization of the homemakers program. | (187,500) | N | (750,000) | N | (937,500) | | | - | 500,000 | | 500,000 | | | 250,000 | (187,500) | - | (187,500) |
| Reduces funding for non-MaineCare adult day services and other supportive and administrative services. | (250,000) | N | | N | (250,000) | | | - | | | - | | | | (250,000) | | (250,000) |
| Eliminate existing adult day services for 30 people effective July 1, 2010 | - | | (321,426) | N | (321,426) | | | - | | | - | | | | | (321,426) | (321,426) |
| Eliminate 6 contracted Adult Protective Services case aides | - | | (276,336) | N | (276,336) | | | - | | | - | | | | | (276,336) | (276,336) |
| Reduce funding for occupational therapy consultation | - | | (37,561) | N | (37,561) | | | - | | | - | | | | | (37,561) | (37,561) |
| Reduce funding for administrative efficiencies | - | | (164,280) | N | (164,280) | | | - | | | - | | | | | (164,280) | (164,280) |
| Efficiency in management, reduce travel, copying, printing and supplies | - | | (28,397) | N | (28,397) | | | - | | | - | | | | | (28,397) | (28,397) |
| Reduce contract to Goold for assessments | - | | (172,000) | N | (172,000) | | | - | - | - | - | - | - | - | - | (172,000) | (172,000) |
| | **(437,500)** | | **(1,750,000)** | | **(2,187,500)** | | | - | **500,000** | **1,500,000** | **1,000,000** | **-** | **1,000,000** | **250,000** | **(437,500)** | **(651,000)** | **(1,088,500)** |
| | | | | | | | | - | | | | | | | | | |
| | - | | | | | | | - | | | | | | | | | |
| | - | | | | | | | - | | | | | | | | | |
| Public Health | - | | | | | | | - | | | | | | | | | |
| Increased funding for Vital Records and Lab | | | | | | | | | | | | | | | 34,330 | 102,990 | 137,320 |
| Increased funding for Oral Health | | | | | | | | | | | | | | | | 45,000 | 45,000 |
| CDC reduction to funds not used for federal match | - | | (500,000) | Y | (500,000) | | | - | | | - | - | | | | (500,000) | (500,000) |
| Maternal and Child Health | (400,000) | Y | (100,000) | Y | (500,000) | | | - | - | - | - | - | - | - | (400,000) | (100,000) | (500,000) |
| | **(400,000)** | | **(600,000)** | | **(1,000,000)** | | | - | **-** | **-** | **-** | **-** | **-** | **-** | **(365,670)** | **(452,010)** | **(817,680)** |
| | - | | | | | | | - | | | - | | | | | | |
| Adult Mental Health | | | | | | | | - | | | | | | | | | |
| | | | | | | | | - | | | | | | | | | |
| **NEW REDUCTION:** Eliminate 17 Vacant and 5 Frozen Positions at DDPC | | | | | | | | | | (425,062) | - | (425,062) | | | | (425,062) | **(425,062)** |
| Adult Mental Health - Non-Medicaid funding is reduced | | | | | $ - | | | - | | | - | - | | | | | - |
| Involuntary Hospitalization | (350,000) | Y | (670,000) | Y | $ (1,020,000) | | | - | | | - | | | | (350,000) | (670,000) | (1,020,000) |
| Assertive Community Treatment (ACT) | (146,000) | N | (585,000) | N | $ (731,000) | | | - | 400,000 | | 400,000 | | | | (146,000) | (185,000) | (331,000) |
| Daily Living Supports Services (DLSS) | (38,000) | N | (152,000) | N | $ (190,000) | | | - | | | - | | | | (38,000) | (152,000) | (190,000) |
| Community Intervention | (273,000) | Y | (200,000) | Y | $ (473,000) | | | - | 300,000 | | 300,000 | | | | (273,000) | 100,000 | (173,000) |
| In-home Counseling Services | (70,000) | N | (270,000) | N | $ (340,000) | | | - | | | - | | | | (70,000) | (270,000) | (340,000) |
| NAMI | (55,000) | N | (220,000) | N | $ (275,000) | | | - | 120,000 | | 120,000 | | | | (55,000) | (50,000) | (105,000) |
| Maine Center on Deafness & Maine Coalition Against Sexual Assault (Warm Line) | (34,430) | Y | (137,723) | Y | $ (172,153) | | | - | | | - | | | | (34,430) | (87,585) | (122,015) |
| Outreach | (18,000) | Y | (79,000) | Y | $ (97,000) | | | - | | | - | | | | (18,000) | (79,000) | (97,000) |
| Court Master | (125,000) | Y | - | | $ (125,000) | | | - | | | - | | | | (125,000) | - | (125,000) |
| Consolidate Warm Line | (18,000) | Y | (72,000) | Y | $ (90,000) | | | - | | | - | | | 45,000 | (18,000) | (27,000) | (45,000) |
| OIC | - | | (5,000) | Y | $ (5,000) | | | - | | | - | | | | - | (5,000) | (5,000) |
| Professional Services | (55,684) | Y | (108,246) | Y | $ (163,930) | | | - | | | - | | | | (55,684) | (108,246) | (163,930) |
| Portland Identification and Early Referral (PIER) | (8,750) | N | (35,000) | N | $ (43,750) | | | - | | | - | | | | (8,750) | - | (8,750) |
| CSSP Training | - | | (113,000) | Y | $ (113,000) | | | - | | | - | | | | - | (113,000) | (113,000) |
| Center for Learning/Muskie School | (150,000) | Y | (300,000) | Y | $ (450,000) | | | - | | | - | | | | (150,000) | (300,000) | (450,000) |
| Mobile Crisis Services Consolidation | - | | (1,350,000) | N | $ (1,350,000) | | | - | 1,350,000 | | 1,350,000 | | | | - | - | - |
| Transportation | - | | (282,500) | N | $ (282,500) | | | - | | | - | | | 200,000 | - | (82,500) | (82,500) |
| **NEW INITIATIVE:** Provides increased funding for BRAP and Community Intervention. | | | | | | | | | | 650,000 | | | 650,000 | | - | - | - |
| Reduces funding for DDPC due to increased revenues. | - | | (500,000) | Y | (500,000) | | | - | | | - | | | | | (500,000) | (500,000) |
| Transfers mental health funding for contracted vocational services to DOL for match purposes. | - | | (304,000) | Y | (304,000) | | | - | | | - | | | | | (304,000) | (304,000) |
| **NEW INITIATIVE:** Mental Health Outpatient Therapy | | | | | | | | | | | | (742,498) | | | | (742,498) | (742,498) |
| Limit Mental Health Outpatient Therapy to 18 visits per year | - | | (742,498) | Y | (742,498) | | -3184164 | (3,926,662.00) | | | 742,498 | | | | | - | - |
| Reimburse MH OP hospital services consistent with MaineCare non-hospital policy | - | | (780,360) | Y | (780,360) | | -2264342 | (3,279,279.00) | - | - | - | - | - | 192,500 | - | - | - |
| | **(1,341,864)** | | **(6,906,327)** | | **(8,248,191)** | | | - | **2,170,000** | **224,938** | **2,912,498** | **(1,167,560)** | **650,000** | **437,500** | **(1,341,864)** | **(4,000,891)** | **(5,342,755)** |
| | - | | | | | | | - | | | | | | | | | |
| Developmental Disabilities (MR) | | | | | | | | - | | | | | | | | | |
| | | | | | | | | - | | | | | | | | | |
| Reduces funding by decreasing room and board subsidies. | (808,256) | N | (1,022,207) | N | (1,830,463) | | | - | | 672,850 | 672,850 | | | | (808,256) | (349,357) | (1,157,613) |
| Reduces funding by centralizing the administration of shared living services. (net) | - | | (2,100,000) | 1 | (2,100,000) | | | - | 1,076,551 | | 1,076,551 | | | 250,000 | | (773,449) | (773,449) |
| Limit separate reimbursement for Day Hab Services in ICF/MRs | - | | (743,573) | N | (743,573) | | -1658925 | (2,402,498.00) | 743,573 | | 743,573 | | | | | - | - |
| **NEW REDUCTION**: Reduce ICFMR funding by funding day hab and adjusting to the median | | | | | | | | | | | | | | | | | - |
| Eliminate additional administrative and program related costs in portions of high cost budgets in MR Services for individuals whose costs exceed $200k per year | - | | (707,770) | 2 | (707,770) | | -1832101 | (2,539,871.00) | - | - | - | - | - | 446,665 | - | (261,105) | (261,105) |
| | **(808,256)** | | **(4,573,550)** | | **(5,381,806)** | | | - | **1,820,124** | **672,850** | **2,492,974** | **-** | **-** | **696,665** | **(808,256)** | **(1,383,911)** | **(2,192,167)** |
| | | | | | | | | - | | | | | | | | | |
| Adults with Disabilities | | | | | | | | - | | | | | | | | | |
| | | | | | | | | - | | | | | | | | | |

| Savings Proposals | SFY 2010 | Y/N | Proposed SFY 2011 | Y/N | Biennium | Fed SFY10 | Fed SFY11 | Total FY11 | Restore | Restore 2 | Restore | New Reductions | New Requests | CP 3 Restorations | Proposed after AFA SFY 2010 | Proposed after AFA SFY 2011 | Proposed after AFA Biennium |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Reduces administrative funding from the Consumer Directed Services program. | | | | | | | | | | | | (250,000) | | | | (250,000) | (250,000) |
| Reduces funding from the Consumer Directed Services program. | (125,000) | N | (500,000) | N | (625,000) | | | - | 250,000 | - | 500,000 | - | - | - | (125,000) | - | (125,000) |
| | **(125,000)** | | **(500,000)** | | **(625,000)** | | | - | **250,000** | **-** | **500,000** | **(250,000)** | **-** | **-** | **(125,000)** | **-** | **(125,000)** |
| | | | | | | | | - | | | | | | | | | |
| Substance Abuse | | | | | | | | - | | | | | | | | | |
| | | | | | | | | - | | | | | | | | | |
| DEEP Deappropriation | (250,000) | N | (250,000) | N | (500,000) | | | - | 250,000 | | 250,000 | - | | 250,000 | - | - | - |
| Reimburse SA OP hospital services consistent with MaineCare non-hospital policy | - | | (234,577) | ? | (234,577) | | | - | - | - | - | - | - | 61,500 | - | - | - |
| | **(250,000)** | | **(484,577)** | | **(734,577)** | | | - | **250,000** | **-** | **250,000** | **-** | **-** | **311,500** | **-** | **-** | **-** |
| Other | | | | | | | | - | | | | | | | | | |
| | | | | | | | | - | | | | | | | | | |
| Deappropriates Salary Savings | | | | | | | | | | | | | | | (3,000,000) | (1,250,000) | (4,250,000) |
| Administrative Changes: Position Actions, Object Code changes | (443,058) | Y | (356,424) | Y | (799,482) | | | - | | | - | - | | | (443,058) | (356,424) | (799,482) |
| Eliminates 6.5 positions from General Fund accounts departmentwide. | - | | (843,028) | Y | (843,028) | | | - | - | - | - | - | - | - | - | (843,028) | (843,028) |
| | **(443,058)** | | **(1,199,452)** | | **(1,642,510)** | | | - | **-** | **-** | **-** | **-** | **-** | **-** | **(3,443,058)** | **(2,449,452)** | **(5,892,510)** |
| | - | | | | | | | - | | | | | | | | | |
| Total Reductions | (12,246,326) | | (81,603,852) | | (93,850,178) | | | - | 12,978,469 | 4,029,301 | 46,316,109 | (18,267,701) | 5,367,051 | 15,645,345 | (14,582,018) | (37,578,842) | (52,160,860) |
| Appropriation Requests | 18,425,004 | | $ 1,890,077 | | $ 20,315,081 | | | - | $ - | | | | | | 18,425,004 | 1,890,077 | 20,315,081 |
| Unappropriated Surplus Request - CAP Funding | 5,813,927 | | $ - | | $ 5,813,927 | | | - | - | - | - | - | - | - | 5,813,927 | - | 5,813,927 |
| **Net Reduction (tied to Governor's Press Release)** | **$ 11,992,605** | | **$ (79,713,775)** | | **$ (67,721,170)** | | | | **$ 12,978,469** | **4,029,301** | **$ 46,316,109** | **(18,267,701)** | **5,367,051** | **15,645,345** | **9,656,913** | **(35,688,765)** | **(26,031,852)** |
| Reduces funding not needed by Title IV-E due to increased funding from ARRA. | | | | | | | | | | (3,705,740) | | (3,705,740) | | | | | - |
| Provides funding for the Medicaid program due to increased enrollment and to ensure compliance with ARRA prompt payment guidelines. | | | | | | | | | | - | | | - | - | | | - |
| Add back: FY11 Cycle Push Reduction | - | | $ (17,928,000) | | $ (17,928,000) | | | | | | - | | | 17,928,000 | | | - |
| Add back: CAP Unappropriated Surplus (not a general fund appro | (5,813,927) | | $ - | | $ (5,813,927) | | | | - | - | - | - | - | - | (5,813,927) | - | (5,813,927) |
| **Net DHHS Reductions** (Ties to Budget Summary Report) | **$ 6,178,678** | | **$ (97,641,775)** | | **$ (91,463,097)** | | | **(165,444,791)** | **$ 12,978,469** | **323,561** | **$ 46,316,109** | **(21,973,441)** | **5,367,051** | **33,573,345** | **3,842,986** | **(35,688,765)** | **(31,845,779)** |
| | | | **-** | | **-** | | | | | | **Net GF Impact** | **29,709,719** | | | | | |

Footnotes:
1 - Reduction in Personal Services
2 - Reduction in Personal Services & Fringe
Note 1 - Fed FMAP 61.59 eff 10/1/09
Note 2 - Fed FMAP 61.59 eff 10/1/09 extended to 12/31/10
Note 3 - Fed FMAP 61.59 eff 10/1/09 extended to 12/31/10
Note 4 - Fed FMAP 61.59 eff 10/1/09 extended indefinitely subject to MOE
Note 5 - Fed FMAP 61.59 eff 10/1/09 extended to 12/31/10
Note 6 - Fed FMAP 61.59 eff 10/1/09 extended indefinitely subject to MOE